



Office for South East Europe

European Commission / World Bank



Table A. Detailed Information Table on
Quick Start Infrastructure Projects
Regional Funding Conference

July 7, 2000

Proj. No.	Country	Project Name	Project Description	Lead Agency	Total Cost M EURO	Latest Financing Plan Established by Lead Agency in M EURO L=Loan; C=Credit; G=Grant	Board/Budg. Auth. Approval (or Expected)	Financial Agreement Signed (or Expected)	Additional Donor Interest, including those indicated on pledge forms	Projected Start of Bidding	Projected Start of Work
1101	Albania	Lusnje-Fier	North-South, Corridor VIII, 2-lane road reconstruction, 32 km	Italy	15	ITA(15L)	Oct-00	Dec-00		Mar-01	May-01
1102	Albania	Fier-Vlore	North-South, Corridor VIII, 2-lane road reconstruction, 35 km	EIB	21	EIB (21L)	Sep-00	Oct-00		Jan-01	Apr-01
1103	Albania	Podgradec-Korce	East-West, Corridor VIII, 2-lane road reconstruction, 40 km	EIB	19	EIB (19L)	Sep-00	Oct-00		Jan-01	Apr-01
1104	Albania	Elbasan-Librazhd	East-West, Corridor VIII, 2-lane road reconstruction, 31 km	EBRD	14	EBRD (10L); Italian Govt (2.3G); CIE (1.7G)	Nov 2, 1999	Dec 8, 1999		Feb-01	Jun-01
1105	Albania	Durres-Kukes (access to Kosovo)	Emergency repairs and pavement strengthening on 221 km	WB	15	Albanian Govt (0.81), IDA (13.65C)	December 7, 1999	Apr-00	USA	Mar-00	Jun-00
1701	Albania	Water Supply and wastewater rehab.	Vlore, Fier, Saranda and Gjirokastr	EC	27	EC (27G)	done	done		Saranda (June 16, 2000); Other: Sep-00	Saranda: subject to result of tenders before the end of the year; Other: Jan-01
2101*	B&H	Roads - sections of corridor Vc	North-South Corridor, semi-motorway, 10 km: Capljina Bridge	EIB	57	EIB (28L). Unfunded 29. This project is part of an overall road program which includes the NT project 2102 (65M) partially financed by EIB (32L)	Dec-99	Mar-00		Sep-00	Mar-01
2201	B&H	Bridge reconstruction	Samac (rail) and Jasenovac (road) bridges	EC	17	EC (17G)	done	done		done	Apr-00
2502	B&H	3rd Electrical Power	Transmission lines, substations (incl. Mostar) and SCADA	WB	25	As designed, OS proj. combined with NT. Total cost: 225.5; IDA (30C); EIB (51.1L); EBRD (36L); Switz. (14.1G); US (19.8G); Norway (6.2G); Spain (15G); UK (1G); EC (3G); Italy (2.5G); beneficiaries (28.01) OS fully funded, rest is early funding for NT program	Sep-00	Nov-00	Germany, Greece, Netherlands, France	Dec-00	Aug-01
3101	Bulgaria	Danube Bridge Vidin-Calafat	Comb. road/rail bridge connect. Western Bulgaria and Romania	EIB with EC	5	fully financed by EIB, France, and Germany	Dec-00	Feb-00			
3311	Bulgaria	Danube river ports rehabilitation	Urgent port rehabilitation along river Danube in Bulgaria	EIB	5	Unfunded. Total pre-estimated cost is 20 of which OS 5 and NT (15)	Project design will be based on EIB appraisal before Dec-00				
3401	Bulgaria	Sofia Airport Development	New Passenger terminal and rehabilitation of runway	EIB with EC	150 (cost estimates are likely to be revised upward)	Kuwait (40) EIB (60L) EC (up to 60G)	Jul-97 Sep-00	Sep-97 Dec-00		Lot B1: Feb-00 Lot B2: Sep-00	Lot B1: Dec-00 Lot B2: Mar-01
4101	Croatia	Roads - sections of corridor VB	N-S Corridor, motorway Breznicki Hum-Varazin, 23 km	EIB	100	to be established after fact finding mission					



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4201	Croatia	Railways - sections of corridor Vc	N-S Corridor, electr. and resignalling, Beli Manastir -Vrpolje-Place	EIB	22	to be established after fact finding mission					
4701	Croatia	Rijeka water sewerage	Design and construction of sewerage sub-system - comprising a main collector, extension of an existing collector and nine pumping stations for the Kantrida neighbourhood.	EBRD	8.14	EBRD (7.5L); City of Rijeka (0.64G)	November 16, 1999	Dec 8, 1999		Aug-00	Nov-00
5101	FYR Macedonia	Blace Border Post	Urgent Infrastructure and Building works (first phase)	EC	7	FYR Macedonia and Kosovo sides EC (6.5); USA (2); Portugal (0.5). Rest of funding may be used for second phase			Germany	Agreement on principle reached on May 24. To be specified upon final agreement on design	
5102*	FYR Macedonia	Skopje bypass	East-West corridor, new 4-lane road construction, 23 km	EIB	39	Part of an overall road program (total cost: 89; NT: 50). Partially funded by EIB (45L) with EC interest subsidy. Unfunded QS&NT: 44	July 20, 1999	July 24, 1999	Netherlands, Italy	May 19, 2000 for consultants and supervision	Feb-01
5103*	FYR Macedonia	Demir Kapija-Gevgelija (Greek border)	North-South corridor, new 2-lane road construction, 30 km	EIB	32	EIB (15L); Unfunded: 17	July 20, 1999	July 24, 1999	Netherlands, Italy, Greece (3G)	Sep-00	Mar-01
5701	FYR Macedonia	Municipal Environmental Action Program	Improvement of water and wastewater infrastructure	EBRD	34.4	EBRD (20L); Gov. (5); Germany (5G); Greece (5G--of which 2.5 for OS); Portugal (12.5L) Switzerland (5-7G); Denmark (1G); Japan (2.5-3.5G). This project is part of an overall environmental prog. (Total cost 55.6; NT 21.2)	August 30, 2000	Sep 1, 2000	EU	Oct-00	Jan-01
6101	Romania	Bucharest-Cernavoda	East-West, sections of Corridor IV, completion motorway, 151 km	EIB with EC	270	EIB (210L) EC (up to 60G). This project is part of an overall program of total cost 340	Oct-99	Nov-99		Design, supervision May-00	Mar-01
6102	Romania	Bucharest-Giurgiu	North-South, section of corridor IX, rehab. and widening, 48 km	EC	66	EC (43G); Romanian govt (23)	Sep-00			Jan-01	Apr-01
7101**	Kosovo	Emergency road rehabilitation	Rehabilitation of international routes	WB	QS 25; NT35. NT unfunded 27	QS: EC (13.8G); Germany (9G); IDA (5G); France (0.5G); UNMIK (0.3)	Aug-00	Aug-00	Netherlands (6G)	Jun-00	Aug-00
7103	Montenegro	Transport Rehabilitation 1	Urgent Rehabilitation (road, railway, and/or port)	EC	15		subject to final selection of priority projects		Czech R., France, Germany, Netherlands, USA, EC	First phase May-00 (EC: 5G)	subject to result of tenders launched by Montenegin authorities
7311	Other Region	Danube Obstacle Removal		Danube Commiss.	26	EC (22G), Austria (0.7); Netherlands (0.5G)	Jul-00	Sep-00	Germany, Hungary	subject to decision of Danube Comm.	at least 19 weeks after start of bidding and subject to progress in determining



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8102***	Regional	Trade & Transport Facilit. Program	Regional Program in 6 countries covering border crossings	WB	100	Total cost: IBRD (38.7L); IDA (27.9C); US (9G); recipient govts (24.5)			Netherlands (0.3G)		
			Albania		12.3	IDA (8C); US (1.3G); Govt (3)	Oct-00	Dec-00		Feb-01	May-01
			Bosnia and Herzegovina		12.6	IDA (10.6C); US (0.8G); Govt (1.2)	Oct-00	Dec-00		Feb-01	May-01
			Bulgaria		12.5	Govt (3.6); US (1.5G); IBRD (7.4L)	May 25, 2000	Jul-00		Sep-00	Jan-01
			Croatia		21	IBRD (14.2L); US (1.9G); Govt (4.9)	Oct-00	Dec-00		Feb-01	Jul-01
			FYR of Macedonia		14.5	IDA (9.3C); US (2.1G); Govt (3.1)	Jul-00	Sep-00		Nov-00	Feb-01
			Romania		27.2	Govt (8.7); US (1.4G); IBRD (17.1L)	June 13, 2000	Jul-00		Sep-00	Jan-01

Note: For some projects, formal approval by the financing institutions/bilateral governments is still required. Flexibility on the part of donors may still be required to ensure a proper balance between grants and loans.

*Financing plan for this project is not yet completed and complementary efforts by donors is required to ensure completion. However, the lead agency intends to start the first phase of the project as indicated.

**Regional element of this project reduced from 43 to 25 following publication of the UNMIK PIP

***Costs subject to change during negotiations



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**Table B: List of Quick Start Infrastructure Studies
Regional Funding Conference**

For all studies indicated, Terms of Reference are being finalized by the lead agencies in consultation with main donors. Timing is therefore still to be finalized.

July 7, 2000

Number	Country	Name	Description	Donor Interest	Lead Agency	Total Cost M EURO***	Expected date of finalizing terms of reference	Expected starting date of the study
1501	Albania	Power Sector Investment Study	Priorities in generation and transmission investments	Italy, Spain, France, Netherlands	EC	1		
2501*	B&H	Power System Interconnection Study	Study of conditions for re-establishment of linkage to UCTE		WB	0.5		
4702	Croatia	Adriatic Sea Environmental Master Plan	Master Plan for Adriatic Sea and coastline	Germany (0.8); Italy ? USAID?	EIB	1		
4501	Croatia	Power System StudyPower System Study	Study of conditions for re-establishment of linkage to UCTE	France	EC	0.5		
5501	FYR Macedonia	Power Sector Investment Study	Priorities in generation and transmission investments	Spain, France	EC	1		
8101**	Regional	Transport Infrastructure Regional Study	Determination of investment priorities in the land transport sector	France, Italy, Netherlands	EIB with EC	5****		
8401	Regional	Air Traffic Infrastructure Regional Study	Determination of investment priorities in the air transport sector	Norway (0.4), Italy (1)	EIB	1.4		done June 15, 2000
8501	Regional	Balkan electricity cooperation study	Including institutional aspects	France, US	EC	8****		
8611	Regional	Oil pipeline network study	Including a strategic assessment of existing feasibility studies	France	EC	1.5		
8601	Regional	Natural gas network study	Including a strategic assessment of existing feasibility studies	France	EC	1.5		

*The World Bank has recommended that this study should no longer be carried out because sufficient information was now available to proceed without this study.

**Financing plan for this study is not yet completed and complementary efforts by donors is required to ensure completion.

***As expressed at the Regional Funding Conference and at the July 7 meeting.

****According to the lead agency, costs will probably be lower.