

## ANNEX I

### Agreed regional annual contribution to the Regional Co-operation Council Secretariat (2008-2010)

1. The Financial Working Group (FWG) met for the second time in Vienna on 27 October 2006, under the co-chairmanship of the SEECF CIO, Ambassador Grigic, and the SP Secretariat Head of Cabinet, Gregor Koessler. All SEECF countries as well as UNMIK/Kosovo were represented.
2. The discussion focused on a proposal tabled by one of SP partner in the region, based on dividing the countries in four sub-groups according to their economic size, and assigning different shares to each sub-group.
3. The FWG reached consensus on a refined cost-sharing proposal to cover one million Euros, the agreed annual contribution by the region to the RCC Secretariat. The precise composition of the four groups, percentages and shares assigned to each group and country are integral part of these conclusions. The FWG agreed that commitment to this formula will last for the first three years of functioning of the Regional Co-operation Council.
4. This decision of the Financial Working Group, which has been endorsed by Stability Pact Regional National Co-ordinators in their Vienna meeting on 27 October, is herewith formally endorsed by the participants of the Regional Table at its meeting in Bucharest on 16 November 2006. The table below provides details on the composition of the groups and on respective annual agreed contributions per country and per group.

<i>Group</i>	<i>GDP at PPP, Billion \$</i>	<i>Countries</i>	<i>Country % (Group %) of costs</i>	<i>Share € per country</i>	<i>Share € per group</i>
I	<10.0	Moldova Montenegro UNMIK/Kosovo	4% (12%)	40.000€	120.000€
II	<50.0	Albania Bosnia and Herzegovina The former Yugoslav Republic of Macedonia Serbia	6% (24%)	60.000€	240.000€
III	>50.0	Croatia	8% (8%)	80.000€	80.000€
IV	>70.0	Bulgaria Greece Romania Turkey	14% (56%)	140.000€	560.000€

Total 1.000.000€